

196	ROSEMOUNT-APPLE VALLEY-EAGAN			
2015-16 MDE Profiles Data posted 3-17			SchoolFinances.Com	
ROSEMOUNT-APPLE VALLEY-EAGAN IS A MEMBER OF THE METRO(48) DISTRICTS				
ADM plus Tuitioned Out	27,860	Metro (48) District Comparison		
The ADM Rank of District #196 is	(4)	IN THIS ASSN OF (48) SCHOOL DISTRICTS		
EXPENDITURES (per ADM FY 14)	District Expenditures 2015-16	Metro (48) District Average	Compared to METRO (48) Average	Ranking / METRO (48) Districts
District Level Administration	\$379.00	\$515.06	-\$136.06	(42)
School Level Administration	\$539.90	\$449.15	\$90.75	(8)
Regular Instruction	\$5,565.40	\$5,178.09	\$387.31	(14)
Career & Technical Instruction	\$182.84	\$134.77	\$48.07	(10)
Special Education	\$2,327.92	\$2,082.40	\$245.52	(15)
Student Activities and Athletics	\$294.24	\$304.35	-\$10.11	(23)
Instructional Support Service	\$610.56	\$609.85	\$0.71	(24)
Pupil Support Services	\$263.27	\$350.48	-\$87.21	(40)
Operation, Maintenance and Other	\$697.91	\$839.16	-\$141.25	(44)
Student Transportation	\$531.40	\$655.22	-\$123.82	(41)
<i>Sub total: General Fund Operating Expenditures</i>	\$11,392.44	\$11,118.57	\$273.87	(19)
Equipment	\$301.58	\$426.95	-\$125.37	(33)
Land & Buildings	\$111.44	\$147.48	-\$36.04	(26)
<i>Sub total: Capital Expenditures</i>	\$413.02	\$574.43	-\$161.41	(36)
<i>Total PK-12 General Fund Expenditures</i>	\$11,805.46	\$11,693.00	\$112.46	(21)
Food Service	\$439.78	\$531.45	-\$91.67	(47)
Community Service	\$280.71	\$697.22	-\$416.51	(48)
Building Construction	\$413.94	\$1,423.95	-\$1,010.02	(30)
Debt Service	\$160.00	\$1,919.21	-\$1,759.21	(49)
<i>Total Other Expenditures</i>	\$1,294.44	\$4,571.84	-\$3,277.40	
Grand Total All Expenditures / ADM	\$13,099.89	\$16,264.84	-\$3,164.94	