

196	ROSEMOUNT-APPLE VALLEY-EAGAN			
2013-14 MDE Profiles Data posted 2-24-15			SchoolFinances.Com	
ROSEMOUNT-APPLE VALLEY-EAGAN IS A MEMBER OF THE METRO(48) DISTRICTS				
ADM plus Tuitioned Out	27,262	Metro (48) District Comparison		
The ADM Rank of District #196 is	(4)	IN THIS ASSN OF (48) SCHOOL DISTRICTS		
EXPENDITURES (per ADM FY 14)	District Expenditures 2013-14	Metro (48) District Average	Compared to METRO (48) Average	Ranking / METRO (48) Districts
District Level Administration	\$361.00	\$469.65	-\$108.65	(38)
School Level Administration	\$468.76	\$423.11	\$45.65	(13)
Regular Instruction	\$5,198.76	\$4,831.51	\$367.25	(12)
Career & Technical Instruction	\$139.32	\$122.28	\$17.05	(16)
Special Education	\$2,216.94	\$1,904.40	\$312.54	(13)
Student Activities and Athletics	\$284.77	\$280.41	\$4.36	(20)
Instructional Support Service	\$541.03	\$542.25	-\$1.22	(25)
Pupil Support Services	\$246.73	\$311.62	-\$64.90	(38)
Operation, Maintenance and Other	\$703.36	\$849.59	-\$146.23	(44)
Student Transportation	\$548.05	\$640.75	-\$92.70	(39)
<i>Sub total: General Fund Operating Expenditures</i>	\$10,708.71	\$10,375.58	\$333.13	(19)
Equipment	\$279.12	\$362.75	-\$83.64	(33)
Land & Buildings	\$103.36	\$121.15	-\$17.79	(28)
<i>Sub total: Capital Expenditures</i>	\$382.48	\$483.90	-\$101.42	(31)
<i>Total PK-12 General Fund Expenditures</i>	\$11,091.18	\$10,859.48	\$231.70	(19)
Food Service	\$418.42	\$504.73	-\$86.31	(46)
Community Service	\$357.71	\$698.73	-\$341.02	(47)
Building Construction	\$484.81	\$839.90	-\$355.09	(23)
Debt Service	\$627.32	\$1,708.50	-\$1,081.18	(46)
<i>Total Other Expenditures</i>	\$1,888.27	\$3,751.86	-\$1,863.59	
Grand Total All Expenditures / ADM	\$12,979.45	\$14,611.34	-\$1,631.89	