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ROSEMOUNT-APPLE VALLEY-EAGAN



2012-13 MDE Profiles Data posted 3-25-14

SchoolFinances.Com

There are (336) Public School Districts and 156 Charter Schools in MN

| ADM | 27,139 | State Comparison | | |
|--|----------------------------------|---|------------------------------|--|
| ADM Rank | (4) | The Highest Spending District is Ranked (1) | | |
| EXPENDITURES (per ADM FY 13) | District Expenditures 2012-13 | State Avg Public Districts | Compared to State Average | District Rank of 336 Public Districts |
| District Level Administration | \$331.00 | \$468.00 | -\$137.00 | (297) |
| School Level Administration | \$460.25 | \$411.50 | \$48.75 | (124) |
| Regular Instruction | \$5,085.10 | \$4,617.25 | \$467.85 | (61) |
| Career & Technical Instruction | \$138.54 | \$130.04 | \$8.51 | (164) |
| Special Education | \$2,114.64 | \$1,870.34 | \$244.30 | (44) |
| Student Activities and Athletics | \$283.41 | \$270.71 | \$12.70 | (266) |
| Instructional Support Service | \$526.07 | \$459.80 | \$66.26 | (49) |
| Pupil Support Services | \$230.86 | \$286.77 | -\$55.90 | (135) |
| Operation, Maintenance and Other | \$668.67 | \$826.78 | -\$158.11 | (305) |
| Student Transportation | \$532.10 | \$616.13 | -\$84.03 | (246) |
| Sub total: General Fund Operating Expenditures | \$10,370.65 | \$9,957.32 | \$413.33 | (101) |
| Equipment | \$286.22 | \$386.75 | -\$100.54 | (257) |
| Land & Buildings | \$104.66 | \$175.44 | -\$70.78 | (158) |
| Sub total: Capital Expenditures | \$390.87 | \$562.20 | -\$171.32 | (258) |
| Total PK-12 General Fund Expenditures | \$10,761.52 | \$10,519.51 | \$242.01 | (126) |
| Food Service | \$400.12 | \$490.32 | -\$90.20 | (314) |
| Community Service | \$358.22 | \$508.11 | -\$149.89 | (153) |
| Building Construction | \$221.45 | \$663.59 | -\$442.14 | (105) |
| Debt Service | \$644.66 | \$1,156.77 | -\$512.10 | (220) |
| Total Other Expenditures | \$1,624.45 | \$2,818.79 | -\$1,194.34 | |
| Grand Total All Expenditures | \$12,385.97 | \$13,338.30 | -\$952.33 | |