

196

## ROSEMOUNT-APPLE VALLEY-EAGAN

2012-13 MDE Profiles Data posted 3-25-14

SchoolFinances.Com

ROSEMOUNT-APPLE VALLEY-EAGAN IS A MEMBER OF THE METRO(48) DISTRICTS

ADM plus Tuitioned Out	27,139	Metro (48) District Comparison		
The ADM Rank of District #196 is	(4)	IN THIS ASSN OF (48) SCHOOL DISTRICTS		
EXPENDITURES (per ADM FY 13)	District Expenditures 2012-13	Metro (48) District Average	Compared to METRO (48) Average	Ranking / METRO (48) Districts
District Level Administration	\$331.00	\$420.21	-\$89.21	(38)
School Level Administration	\$460.25	\$408.43	\$51.82	(12)
Regular Instruction	\$5,085.10	\$4,716.64	\$368.47	(11)
Career & Technical Instruction	\$138.54	\$117.75	\$20.80	(14)
Special Education	\$2,114.64	\$1,843.27	\$271.37	(11)
Student Activities and Athletics	\$283.41	\$265.28	\$18.13	(17)
Instructional Support Service	\$526.07	\$480.08	\$45.99	(21)
Pupil Support Services	\$230.86	\$297.14	-\$66.28	(38)
Operation, Maintenance and Other	\$668.67	\$807.31	-\$138.64	(44)
Student Transportation	\$532.10	\$613.94	-\$81.84	(38)
Sub total: General Fund Operating Expenditures	\$10,370.65	\$9,970.09	\$400.56	(15)
Equipment	\$286.22	\$378.52	-\$92.31	(34)
Land & Buildings	\$104.66	\$140.12	-\$35.47	(24)
Sub total: Capital Expenditures	\$390.87	\$518.65	-\$127.77	(33)
Total PK-12 General Fund Expenditures	\$10,761.52	\$10,488.74	\$272.78	(21)
Food Service	\$400.12	\$488.66	-\$88.54	(47)
Community Service	\$358.22	\$666.82	-\$308.60	(45)
Building Construction	\$221.45	\$606.50	-\$385.05	(32)
Debt Service	\$644.66	\$1,545.26	-\$900.59	(44)
Total Other Expenditures	\$1,624.45	\$3,307.23	-\$1,682.78	
Grand Total All Expenditures / ADM	\$12,385.97	\$13,795.97	-\$1,410.00	