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ROSEMOUNT-APPLE VALLEY-EAGAN



2011-12 MDE Profiles Data posted 3-20-13

SchoolFinances.Com

There are (337) Public School Districts and 150 Charter Schools in MN

ADM		27,371	State Comparison		
ADM Rank		(4)	The Highest Spending District is Ranked (1)		
EXPENDITURES (per ADM FY 12)	District Expenditures 2011-12	State Avg Public Districts	Compared to State Average	District Rank of 337 Public Districts	
District Level Administration	\$318.00	\$457.00	-\$139.00	(304)	
School Level Administration	\$436.00	\$407.00	\$29.00	(132)	
Regular Instruction	\$5,067.00	\$4,577.00	\$490.00	(54)	
Career & Technical Instruction	\$136.00	\$133.00	\$3.00	(173)	
Special Education	\$2,029.00	\$1,853.00	\$176.00	(45)	
Student Activities and Athletics	\$260.00	\$270.00	-\$10.00	(277)	
Instructional Support Service	\$424.00	\$449.00	-\$25.00	(82)	
Pupil Support Services	\$219.00	\$283.00	-\$64.00	(143)	
Operation, Maintenance and Other	\$654.00	\$793.00	-\$139.00	(297)	
Student Transportation	\$507.00	\$610.00	-\$103.00	(253)	
Sub total: General Fund Operating Expenditures	\$10,050.00	\$9,832.00	\$218.00	(115)	
Equipment	\$186.00	\$344.00	-\$158.00	(299)	
Land & Buildings	\$101.00	\$176.00	-\$75.00	(164)	
Sub total: Capital Expenditures	\$287.00	\$520.00	-\$233.00	(297)	
Total PK-12 General Fund Expenditures	\$10,337.00	\$10,352.00	-\$15.00	(140)	
Food Service	\$414.00	\$483.00	-\$69.00	(301)	
Community Service	\$337.00	\$507.00	-\$170.00	(164)	
Building Construction	\$306.00	\$704.00	-\$398.00	(94)	
Debt Service	\$664.00	\$1,275.00	-\$611.00	(220)	
Total Other Expenditures	\$1,721.00	\$2,969.00	-\$1,248.00		
Grand Total All Expenditures	\$12,058.00	\$13,321.00	-\$1,263.00		