

196

ROSEMOUNT-APPLE VALLEY-EAGAN

2011-12 MDE Profiles Data posted 3-20-13

SchoolFinances.Com**ROSEMOUNT-APPLE VALLEY-EAGAN IS A MEMBER OF THE METRO(48) DISTRICTS**

ADM plus Tuitioned Out		27,371	Metro (48) District Comparison		
The ADM Rank of District #196 is		(4)	IN THIS ASSN OF (48) SCHOOL DISTRICTS		
EXPENDITURES (per ADM FY 12)	District Expenditures 2011-12	Metro (48) District Average	Compared to METRO (48) Average	Ranking / METRO (48) Districts	
District Level Administration	\$318.00	\$399.33	-\$81.33	(39)	
School Level Administration	\$436.00	\$394.75	\$41.25	(12)	
Regular Instruction	\$5,067.00	\$4,583.25	\$483.75	(9)	
Career & Technical Instruction	\$136.00	\$122.90	\$13.10	(20)	
Special Education	\$2,029.00	\$1,801.13	\$227.88	(11)	
Student Activities and Athletics	\$260.00	\$258.83	\$1.17	(22)	
Instructional Support Service	\$424.00	\$468.19	-\$44.19	(30)	
Pupil Support Services	\$219.00	\$294.56	-\$75.56	(40)	
Operation, Maintenance and Other	\$654.00	\$772.17	-\$118.17	(42)	
Student Transportation	\$507.00	\$598.29	-\$91.29	(39)	
Sub total: General Fund Operating Expenditures	\$10,050.00	\$9,693.48	\$356.52	(16)	
Equipment	\$186.00	\$327.15	-\$141.15	(44)	
Land & Buildings	\$101.00	\$141.46	-\$40.46	(26)	
Sub total: Capital Expenditures	\$287.00	\$468.60	-\$181.60	(41)	
Total PK-12 General Fund Expenditures	\$10,337.00	\$10,162.15	\$174.85	(22)	
Food Service	\$414.00	\$479.08	-\$65.08	(43)	
Community Service	\$337.00	\$648.54	-\$311.54	(45)	
Building Construction	\$306.00	\$747.81	-\$441.81	(27)	
Debt Service	\$664.00	\$747.81	-\$83.81	(43)	
Total Other Expenditures	\$1,721.00	\$1,379.40	\$341.60		
Grand Total All Expenditures / ADM	\$12,058.00	\$11,541.54	\$516.46		