

# 2016 Payable 2017 Levy Certification



Independent School District 196  
Rosemount-Apple Valley-Eagan Public Schools  
December 12, 2016

*Educating our students to reach their full potential*

# Agenda



- ❧ Levy certification process
- ❧ Basic school funding
- ❧ 2016 Payable 2017 Levy Analysis



# Levy Certification Process



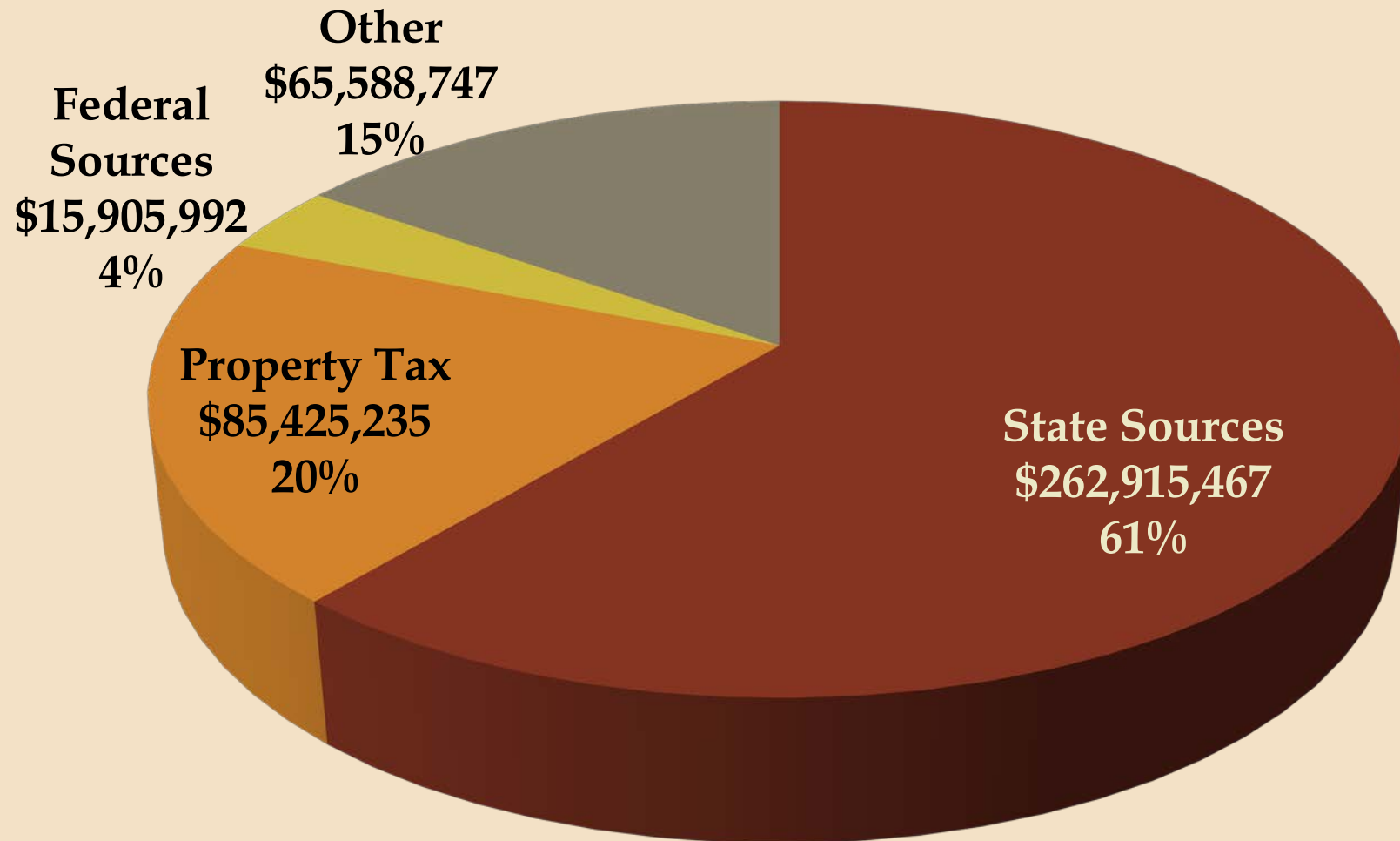
- ❧ July/August – started with submission of data to Minnesota Department of Education
- ❧ September – School Board set levy limit
- ❧ November – County mailed proposed tax statements
- ❧ December – Final levy certification by School Board

# How Schools Are Funded

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# Source of Revenues – All Funds



# How Are Local School Taxes Determined?



## ❧ Voter approved

- ❧ Bond votes

- ❧ Operating levy votes

## ❧ School Board decisions (Other Local)

- ❧ Authority is limited through legislation

- ❧ Special levy authority...Safe Schools levy, Alternative Facilities levy, Health and Safety levy etc.



# What Is The School District's Recommended Levy?

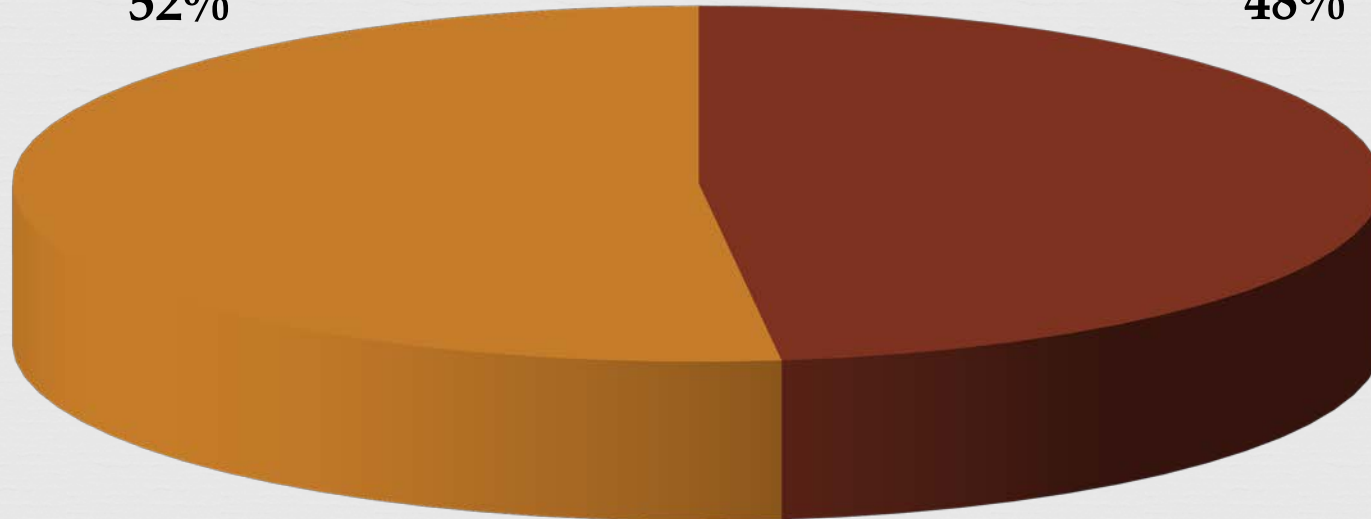


# Levy Payable 2017

## Total Levy \$88,942,680

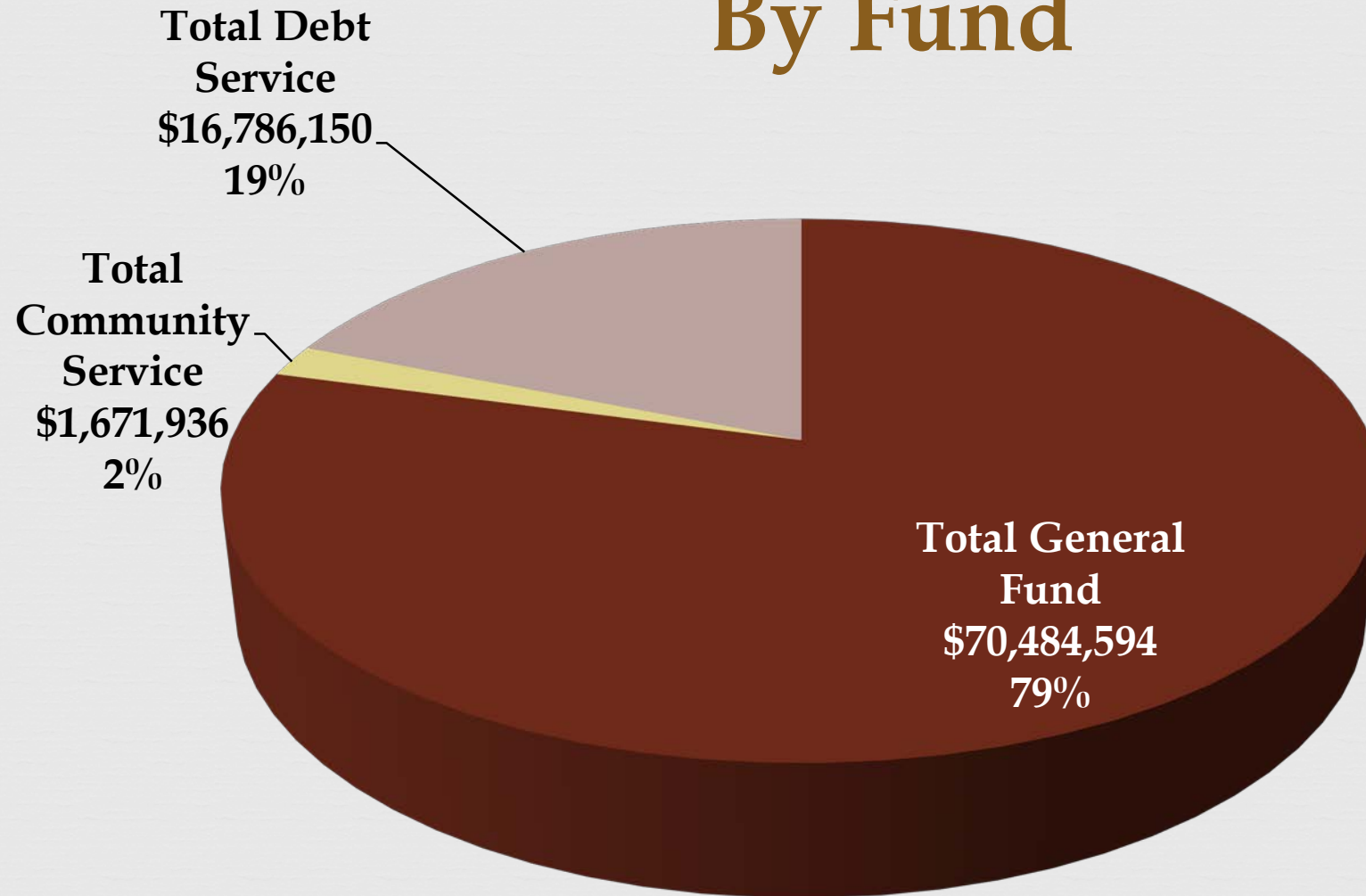
**Total Board  
Determined  
\$46,181,323  
52%**

**Total Voter  
Approved  
\$42,761,357  
48%**





# Levy Payable 2017 By Fund

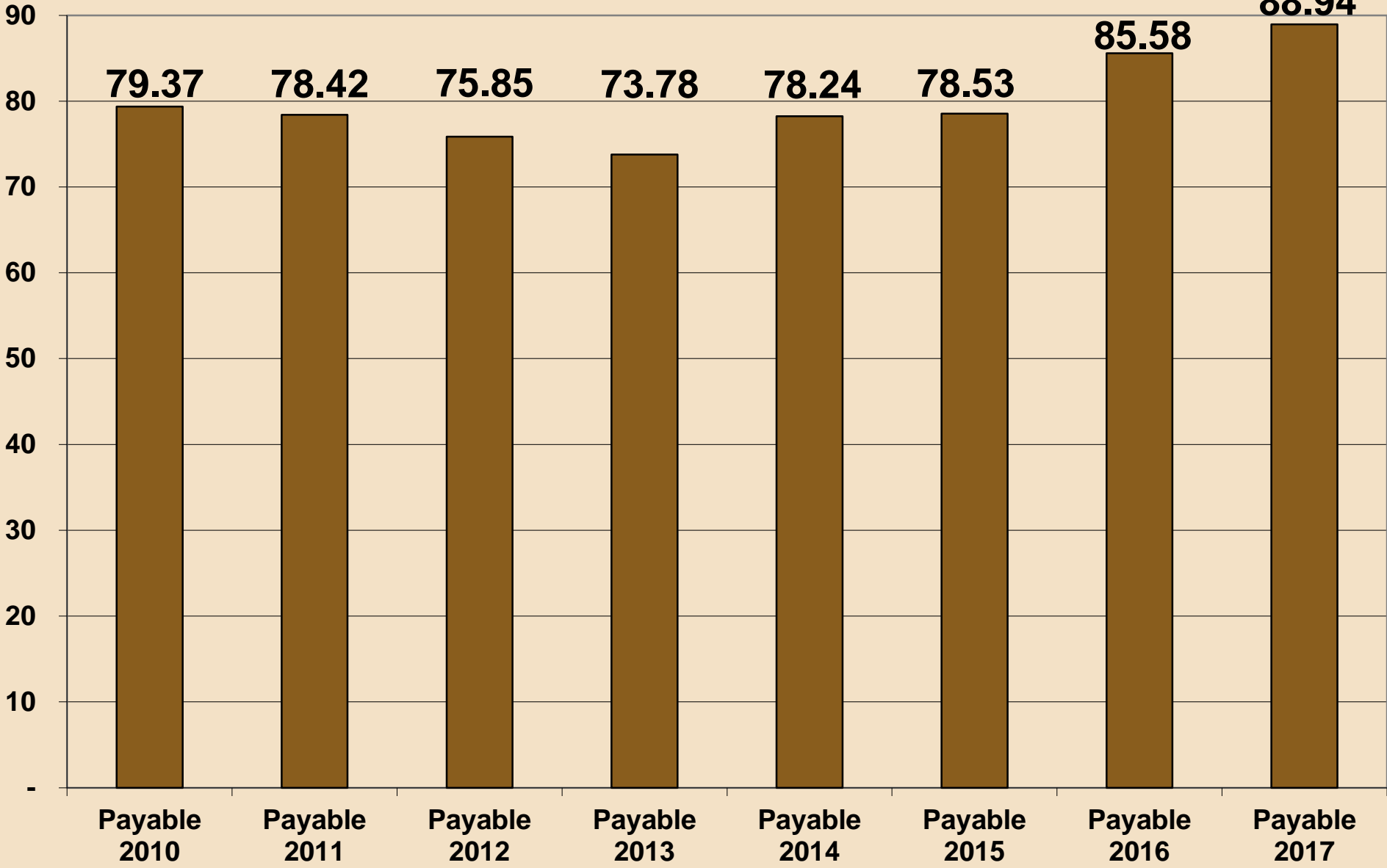


How Does This Compare  
To Prior Years?



# Total School Local Levies

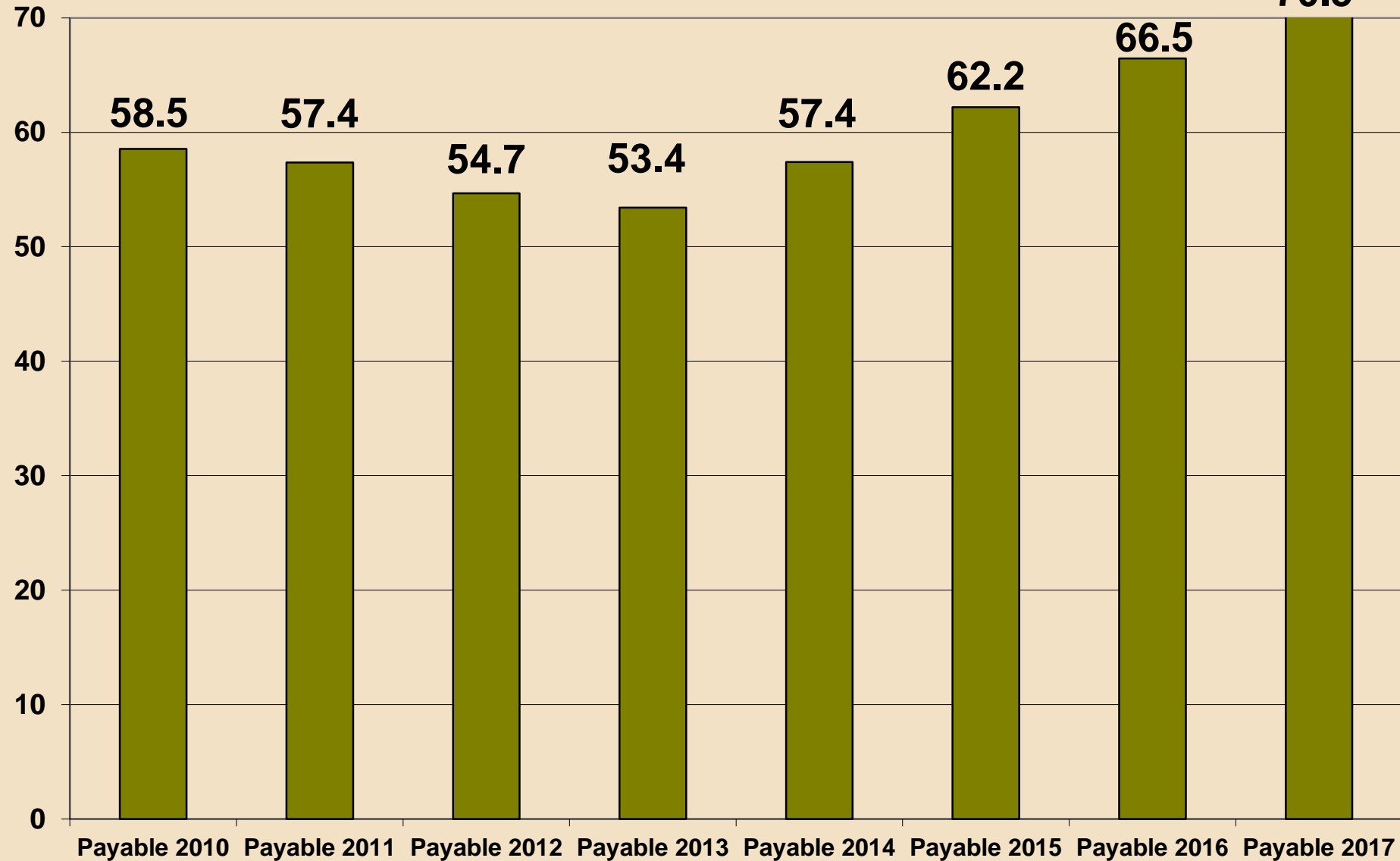
Millions





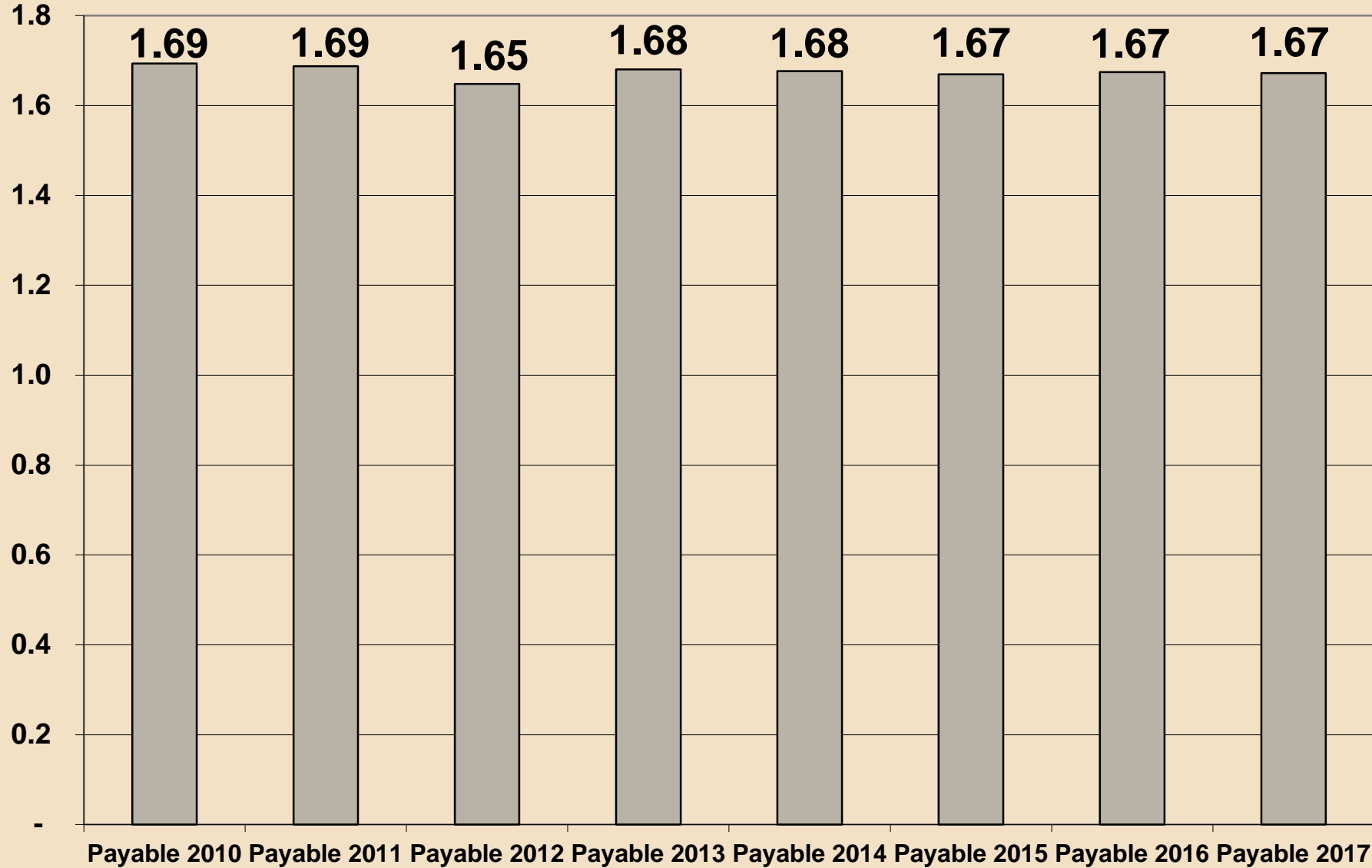
# Total General Fund Levy

Millions



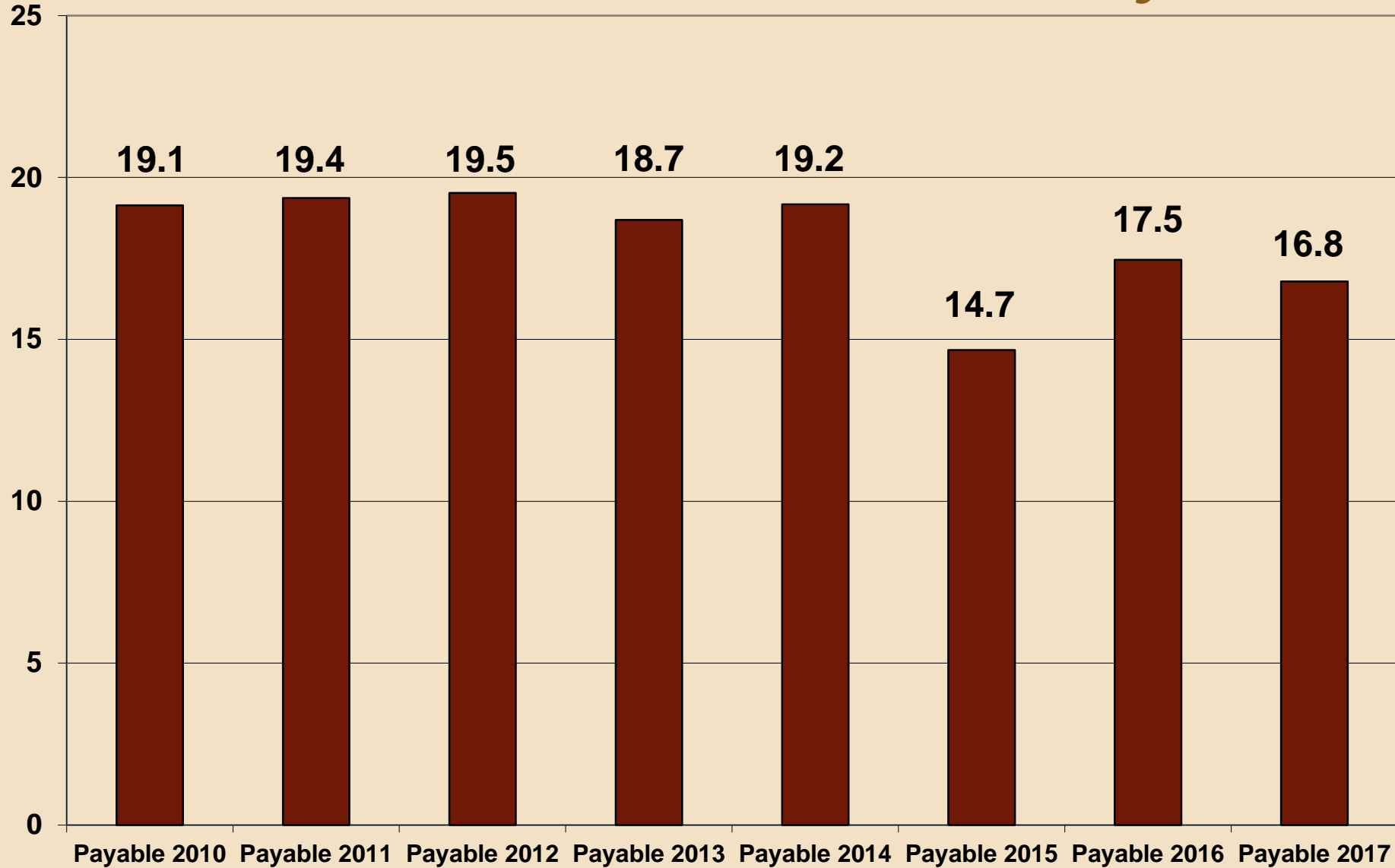
# Community Education Levy

Millions



# Total Debt Service Levy

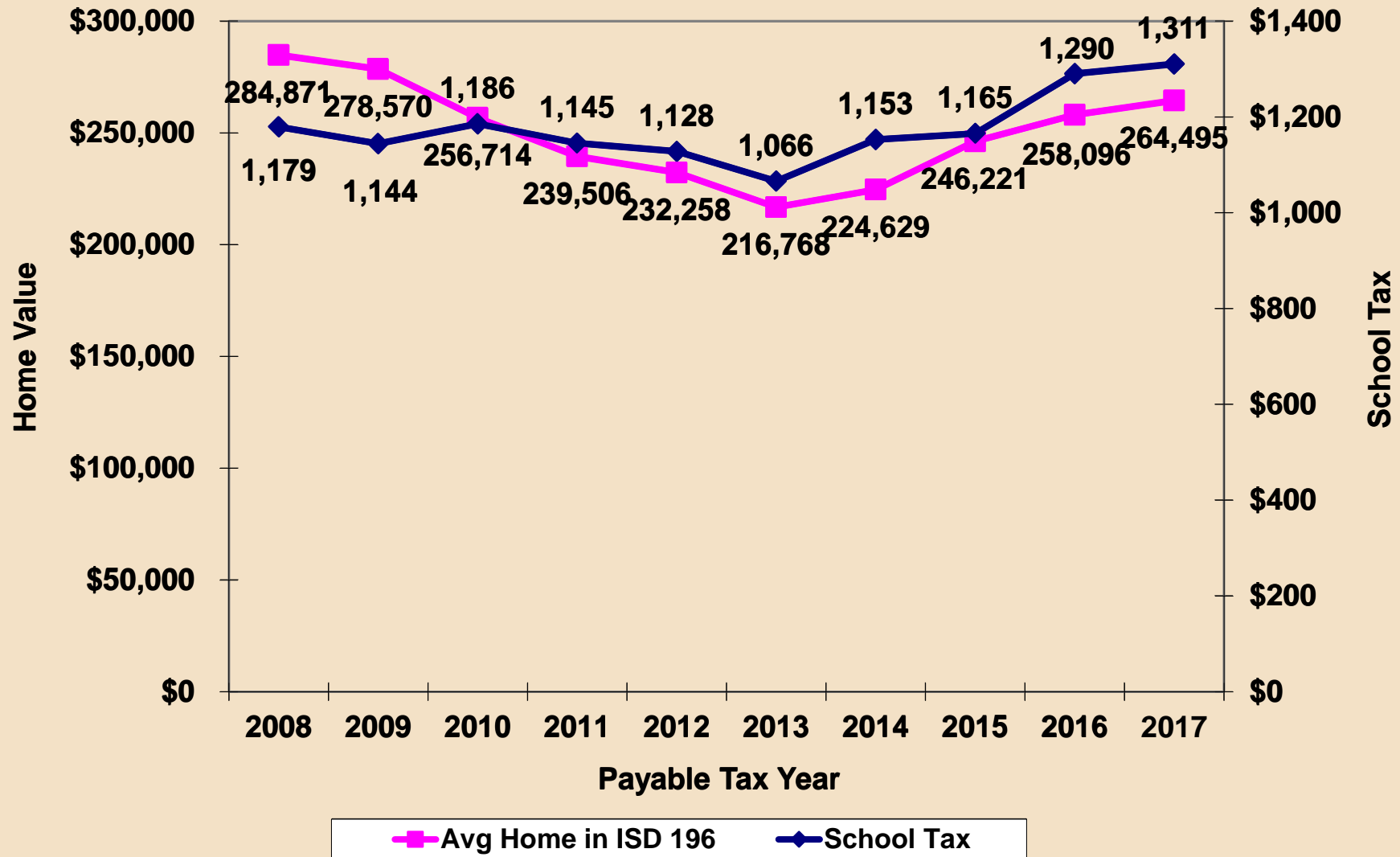
Millions





**How Will This Impact  
Taxes  
In the District 196  
Community?**

**School Taxes Payable on Avg. Value Home**



Questions?