

# 2014 Payable 2015 Levy Certification



Independent School District 196  
Rosemount-Apple Valley-Eagan Public Schools  
**December 8, 2014**

*Educating our students to reach their full potential*

# Agenda



- ❧ **Levy certification process**
- ❧ **Basic school funding**
- ❧ **2014 Payable 2015 Levy Analysis**

# Levy Certification Process



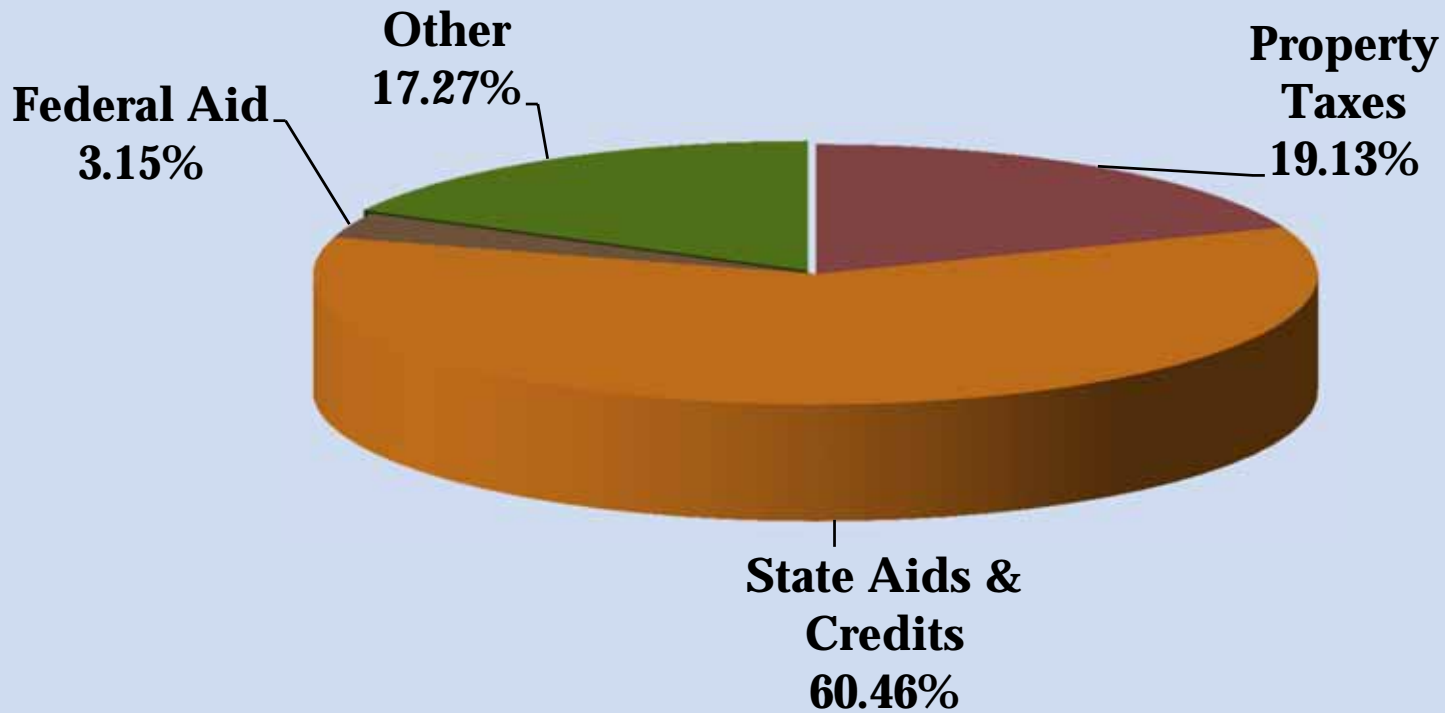
- ❧ **Started in July/August – submission of data to Minnesota Department of Education**
- ❧ **September – School Board set levy limit**
- ❧ **November – County mailed proposed tax statements**
- ❧ **December – Final levy certification by School Board**

# How Schools Are Funded

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# Source of Revenues – All Funds



# How Are Local School Taxes Determined?



## ☞ Voter approved

- ☞ Bond votes

- ☞ Operating Levy votes

## ☞ School Board decisions (Other Local)

- ☞ Authority is limited through legislation

- ☞ Special levy authority...Safe Schools levy, Alternative Facilities levy, Health and Safety levy etc.

What Is The  
School District's  
Recommended Levy?



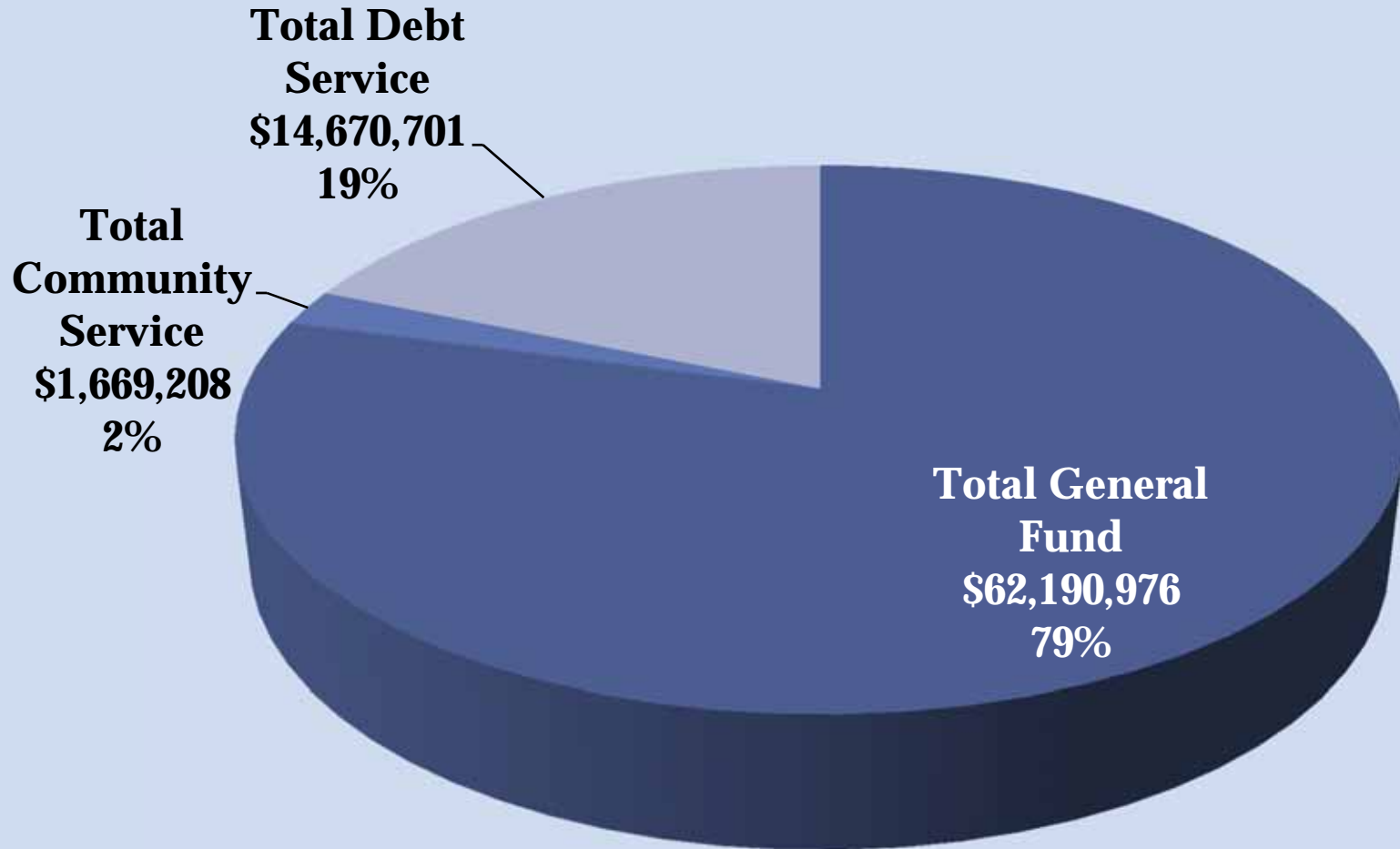
# Levy Payable 2015

## Total Levy \$78,530,885





# Levy Payable 2015 By Fund

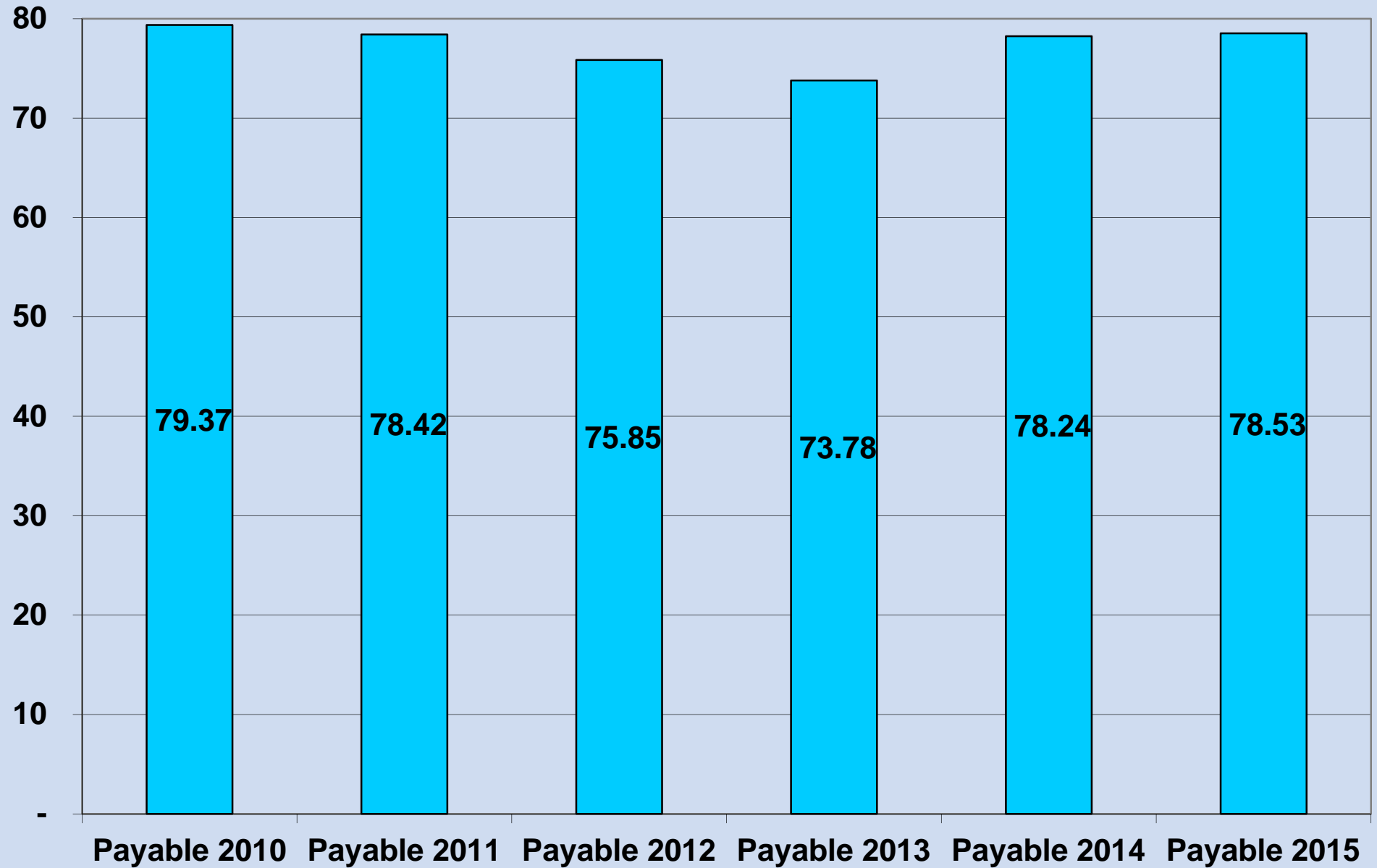


# How Does This Compare To Prior Years?



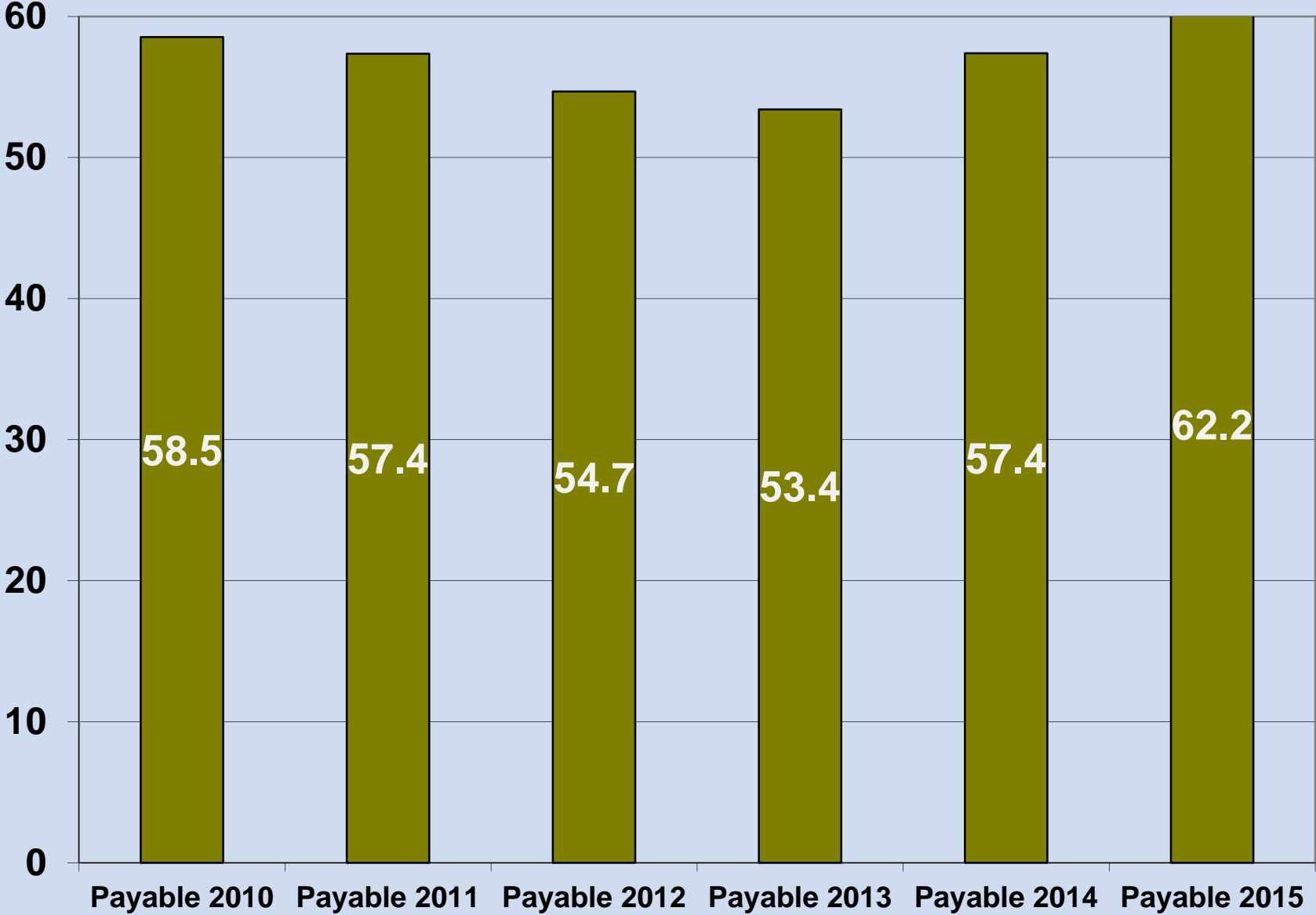
# Total School Local Levies

Millions



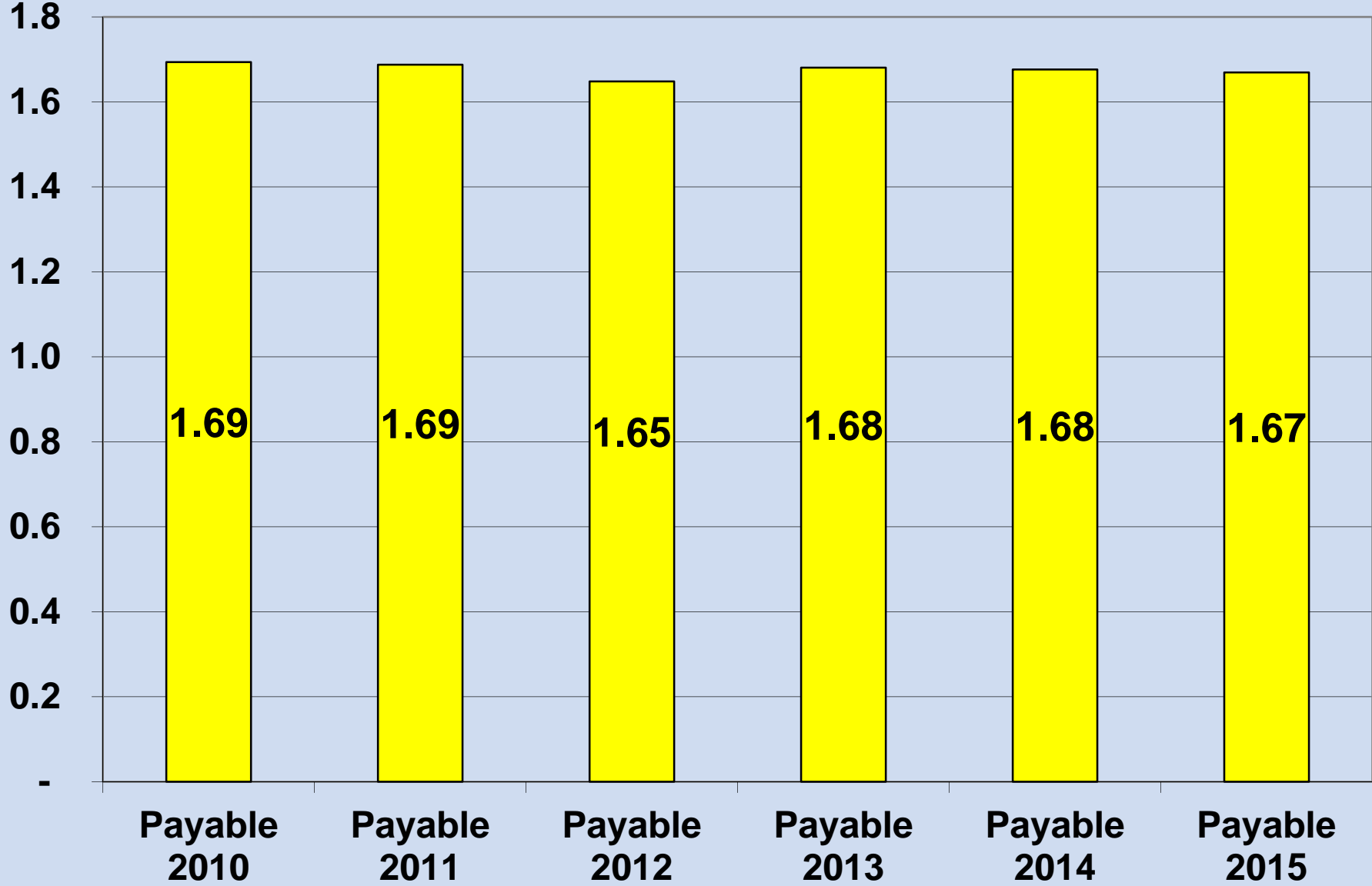
# Total General Fund Levy

Millions



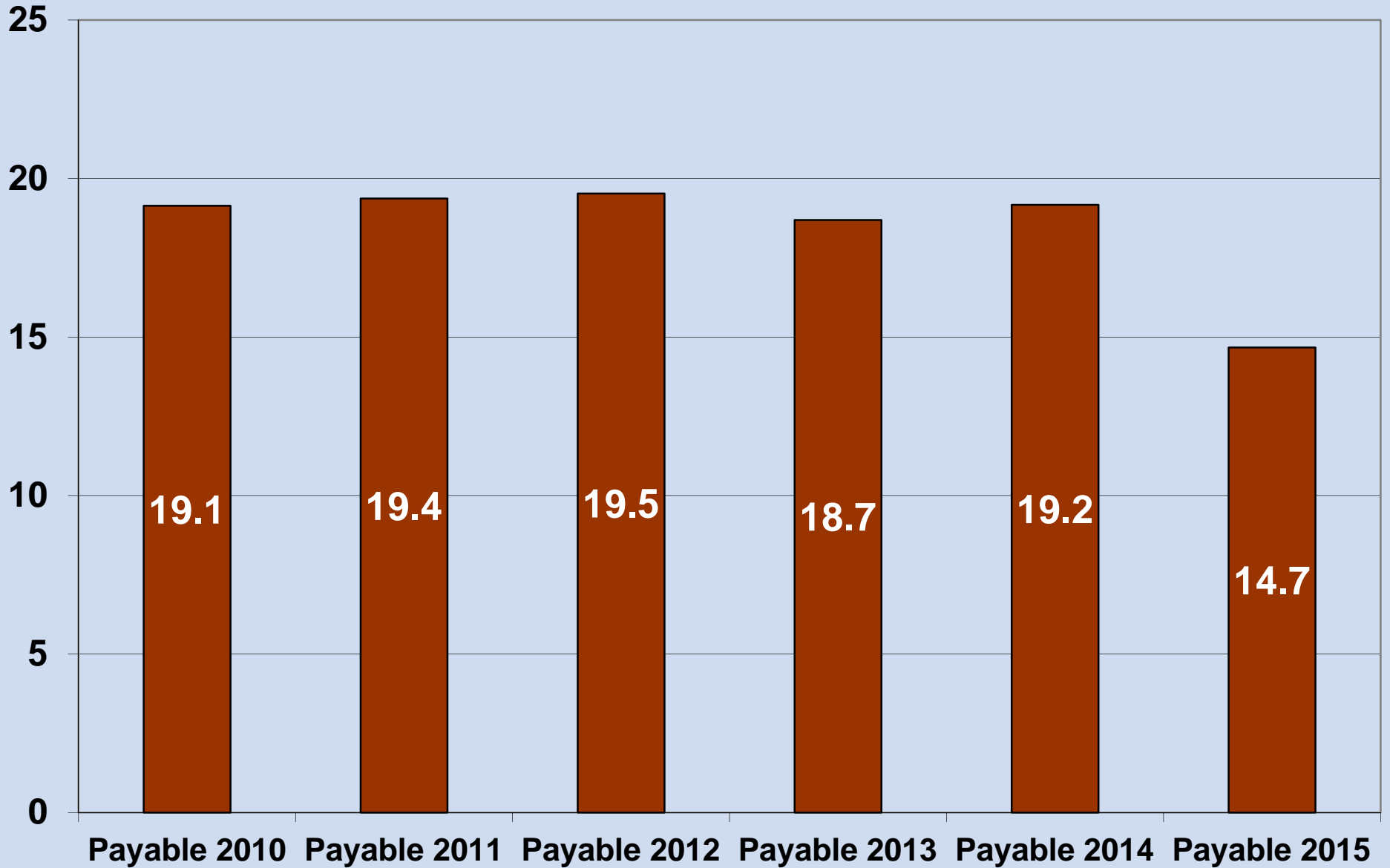
# Community Education Levy

Millions



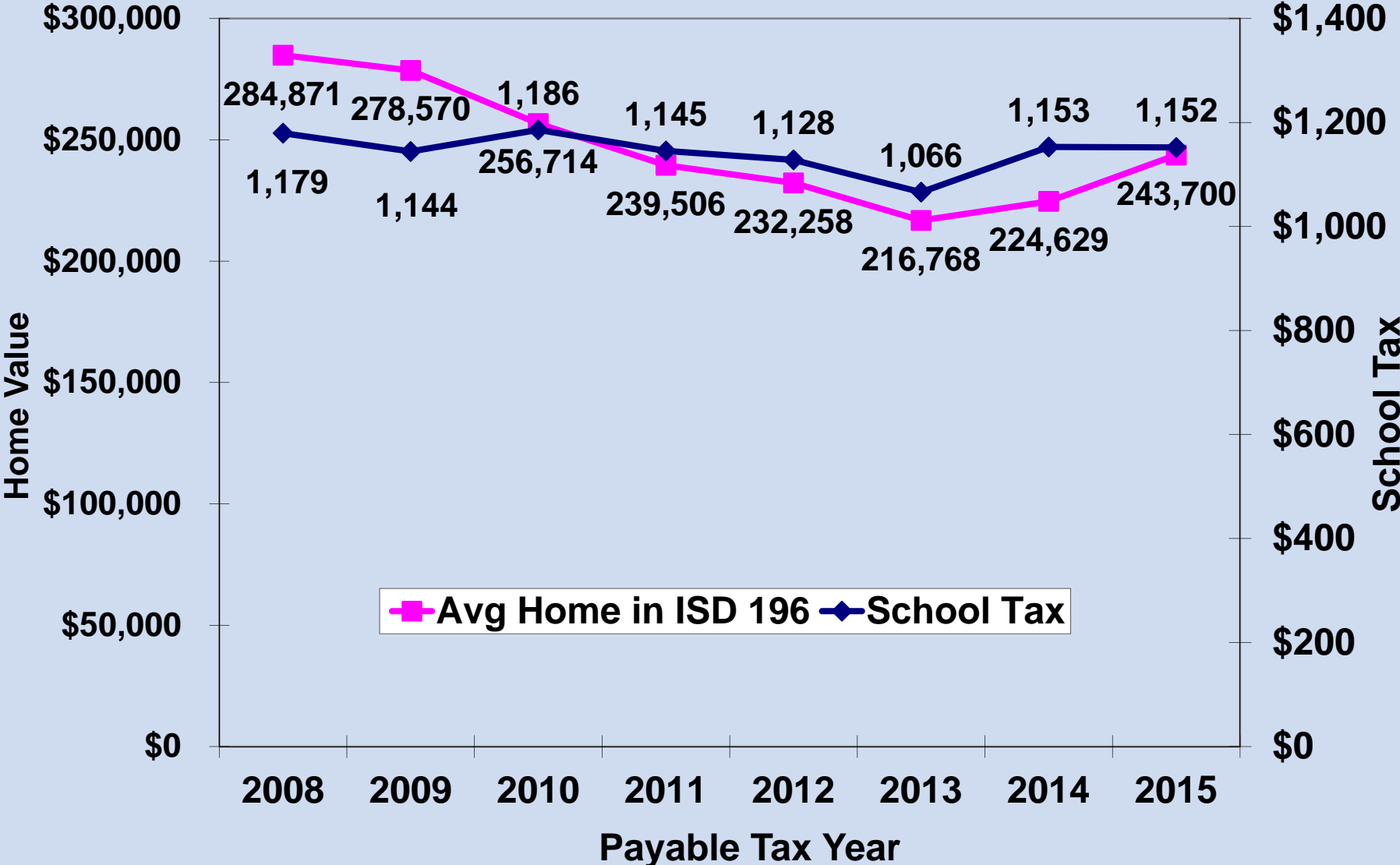
# Total Debt Service Levy

Millions



**How Will This Impact  
Taxes In The District 196  
Community?**

# School Taxes Payable on Average-Value Home





Questions?

## Comparison of State Average to District 196 Total School Levy Change

