

# 2013 Payable 2014 Levy Certification



Independent School District 196  
Rosemount-Apple Valley-Eagan Public Schools  
**December 9, 2013**

*Educating our students to reach their full potential*

# Agenda



- ❧ Levy certification process
- ❧ Basic school funding
- ❧ 2013 Payable 2014 Levy Analysis

# Levy Certification Process



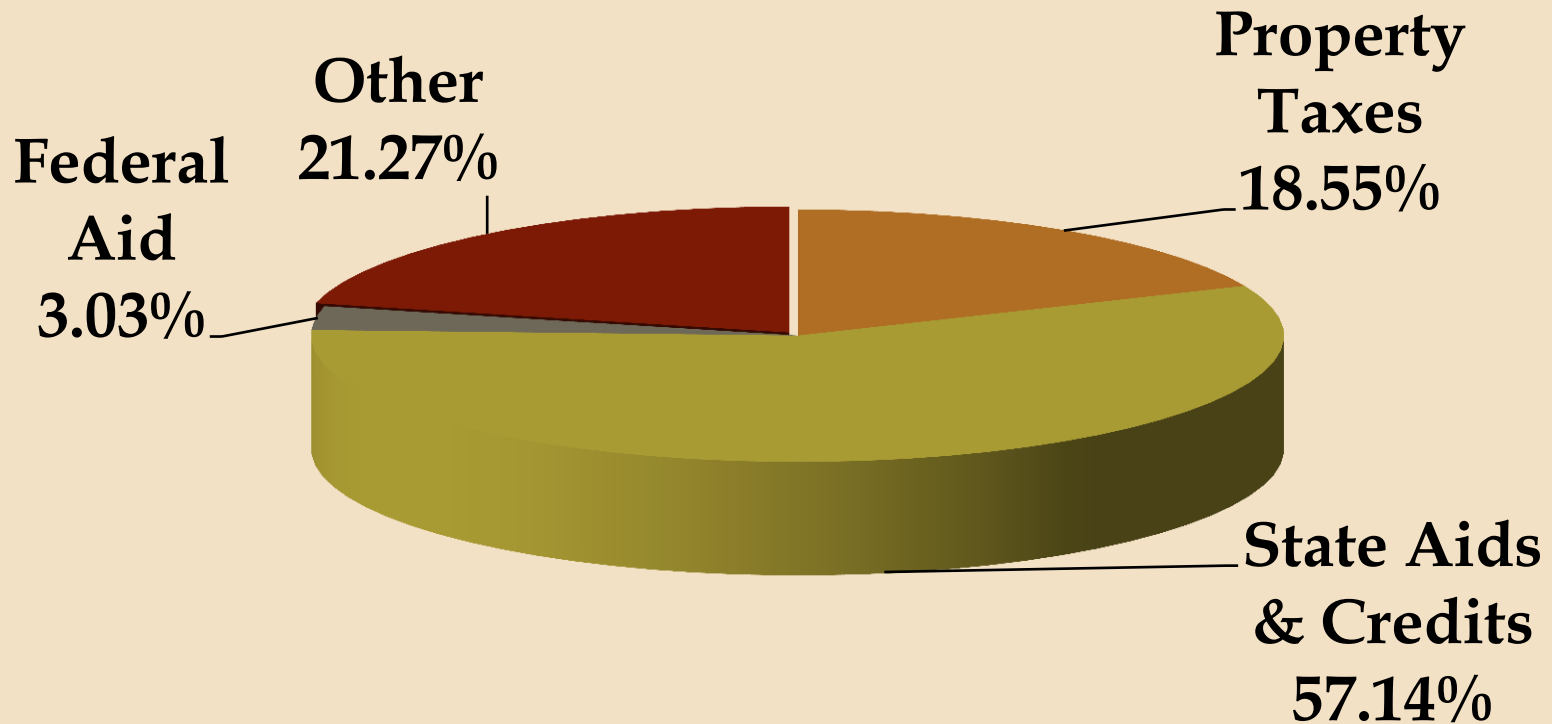
- ❧ **Started in July/August – submission of data to Minnesota Department of Education**
- ❧ **September – School Board set levy limit**
- ❧ **November – County mailed proposed tax statements**
- ❧ **December – Final levy certification by School Board**

# How Schools Are Funded

---



# Source of Revenues - All Funds



# How Are Local School Taxes Determined?



## ❧ Voter approved

- ❧ Bond votes

- ❧ Operating Levy votes

## ❧ School Board decisions (Other Local)

- ❧ Authority is limited through legislation

- ❧ Special levy authority...Safe Schools levy, Alternative Facilities levy, Health and Safety levy etc.

What Is The  
School District's  
Recommended Levy?



# Levy Payable 2014

## Total Levy \$78,241,390

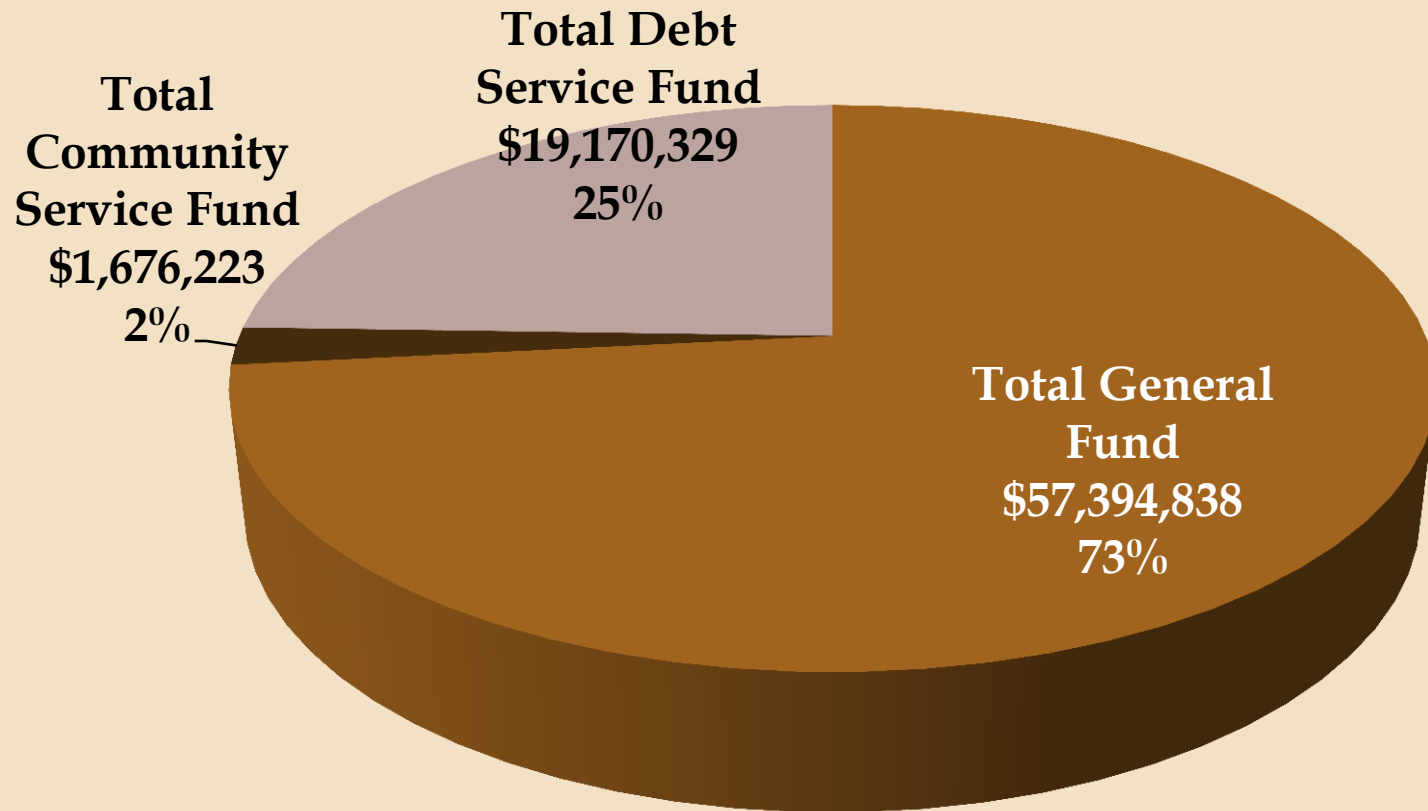
**Total Board  
Determined  
\$36,411,048  
47%**

**Total Voter  
Approved  
\$41,830,342  
53%**





# Levy Payable 2014 By Fund

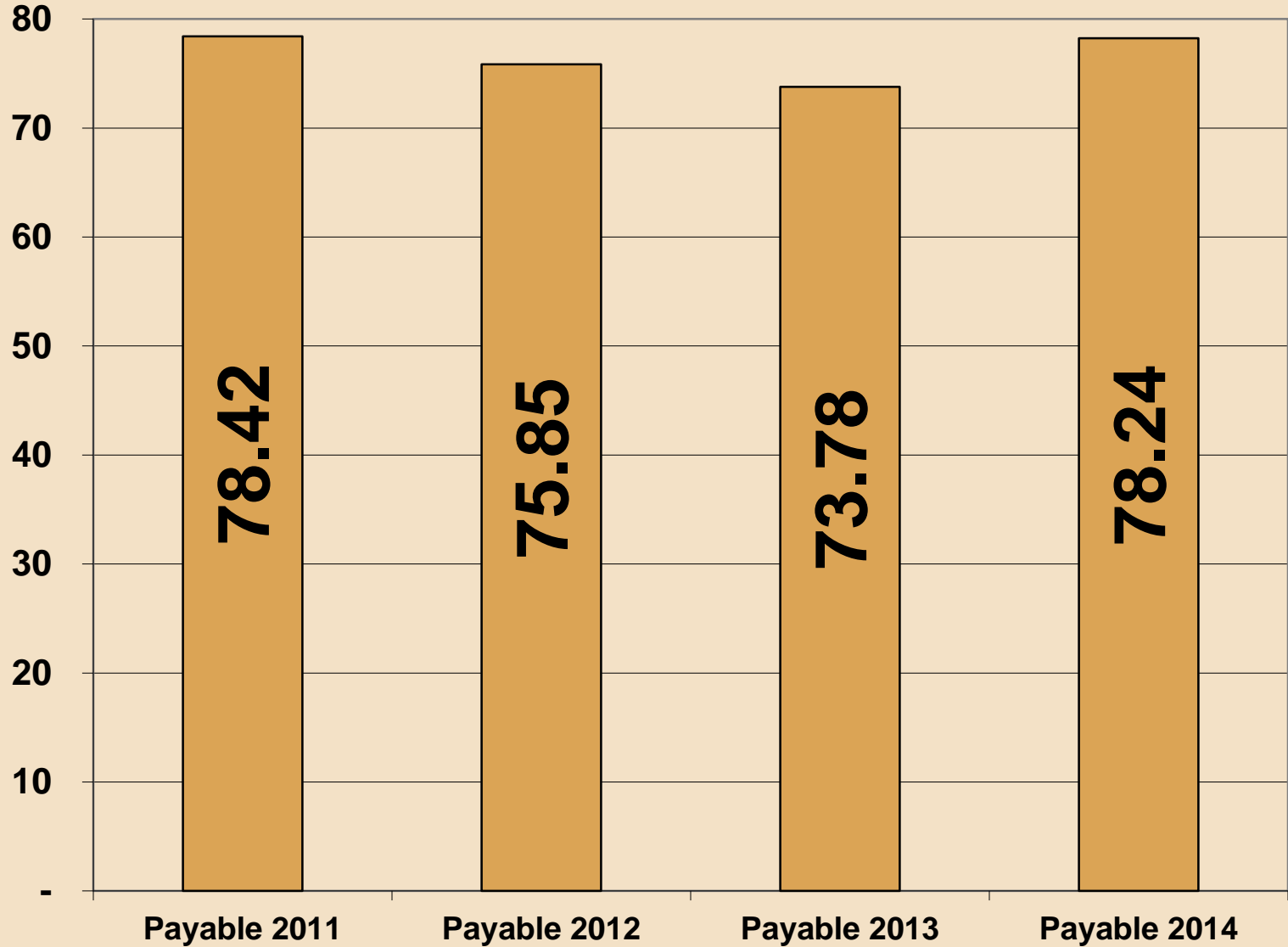


# How Does This Compare To Prior Years?



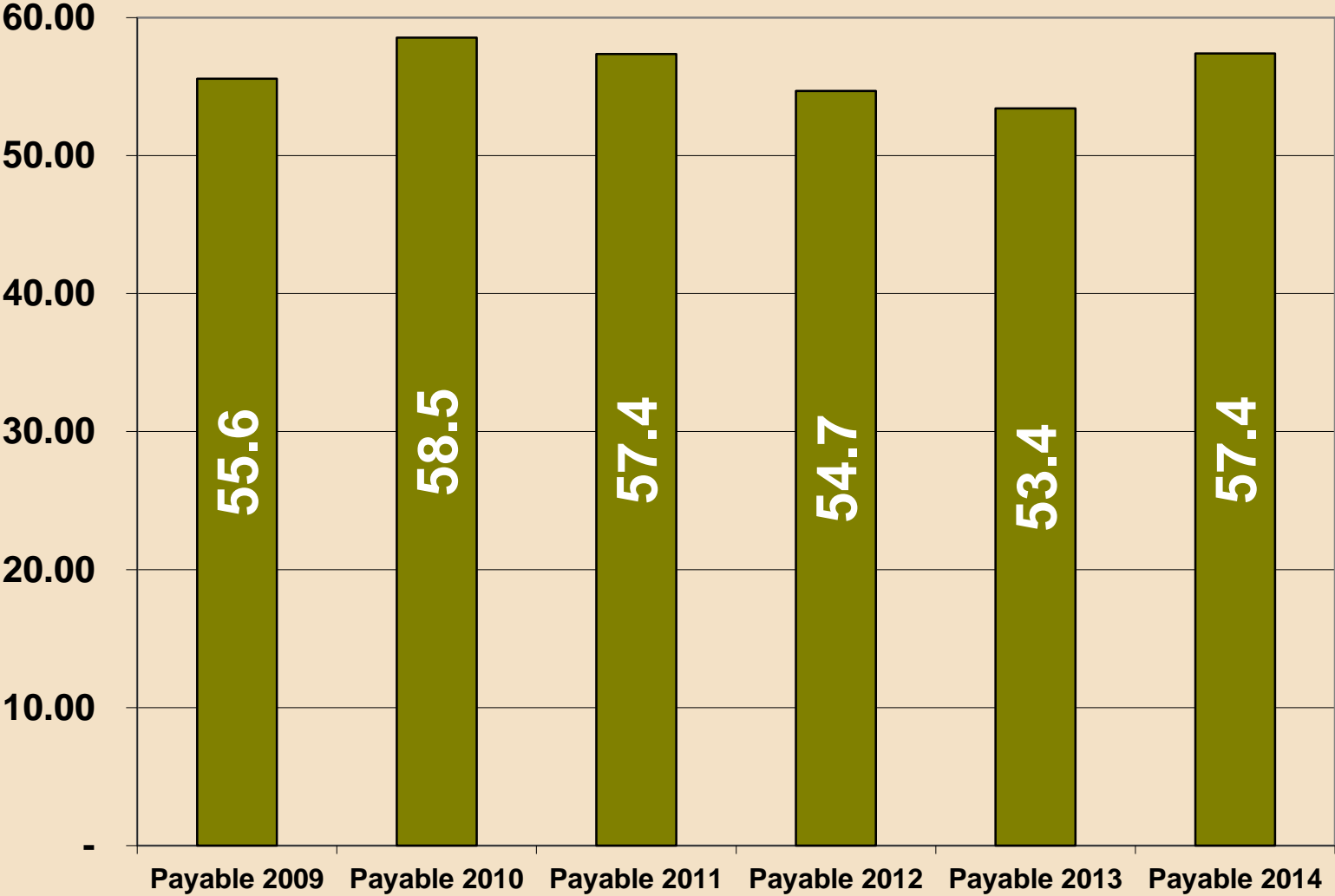
# Total School Local Levies

Millions



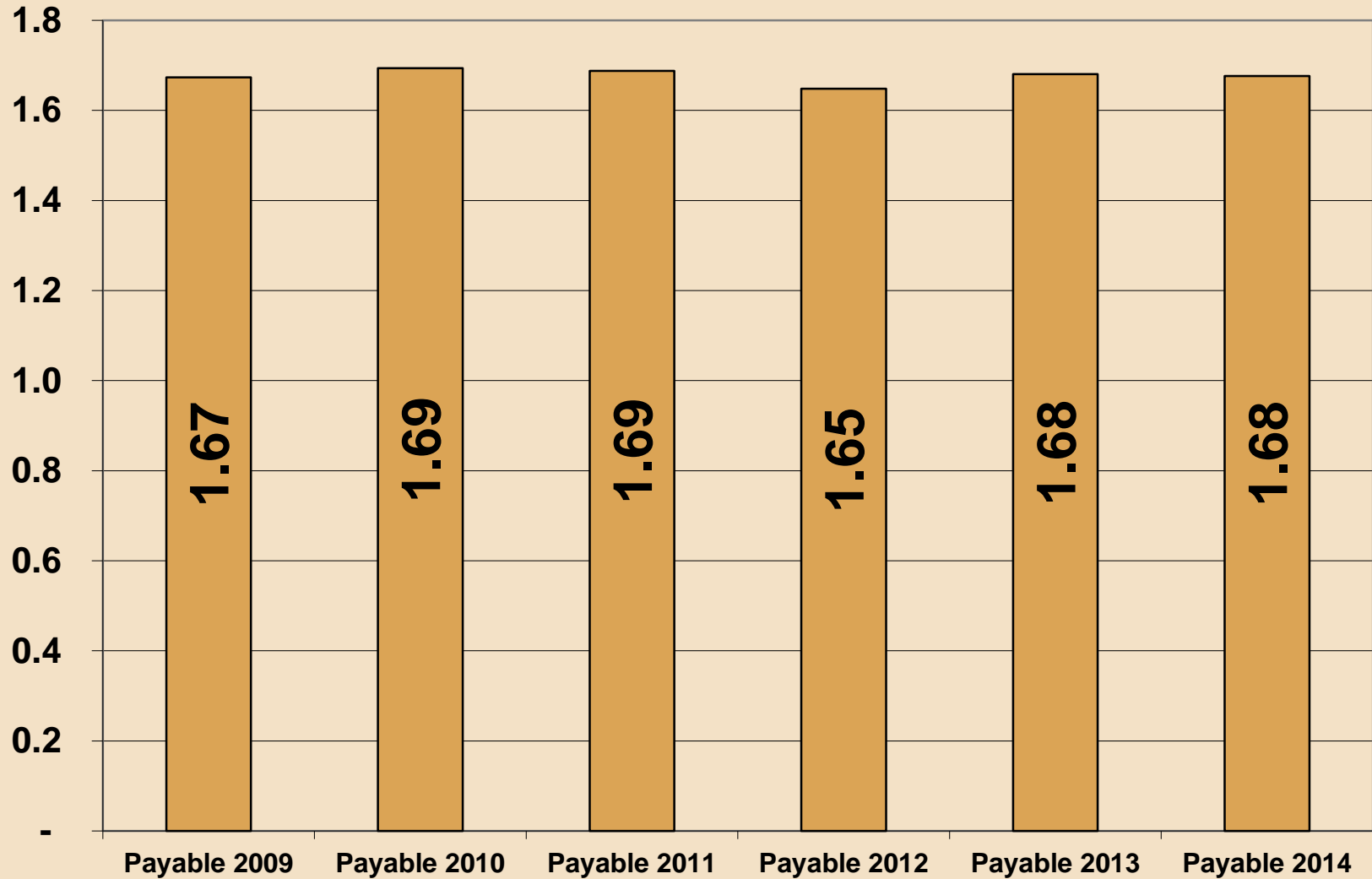
# Total General Fund Levy

Millions



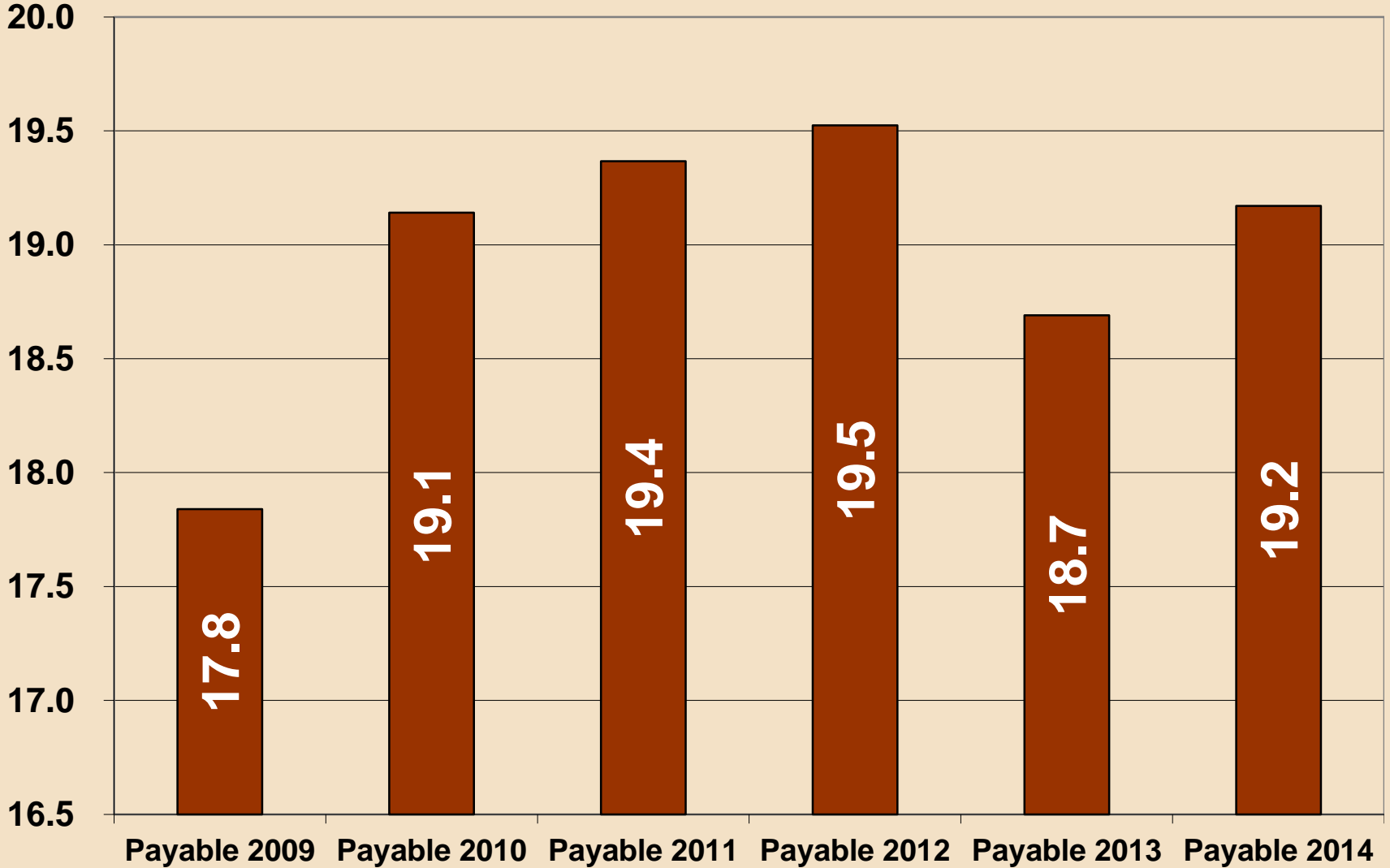
# Community Education Levy

Millions



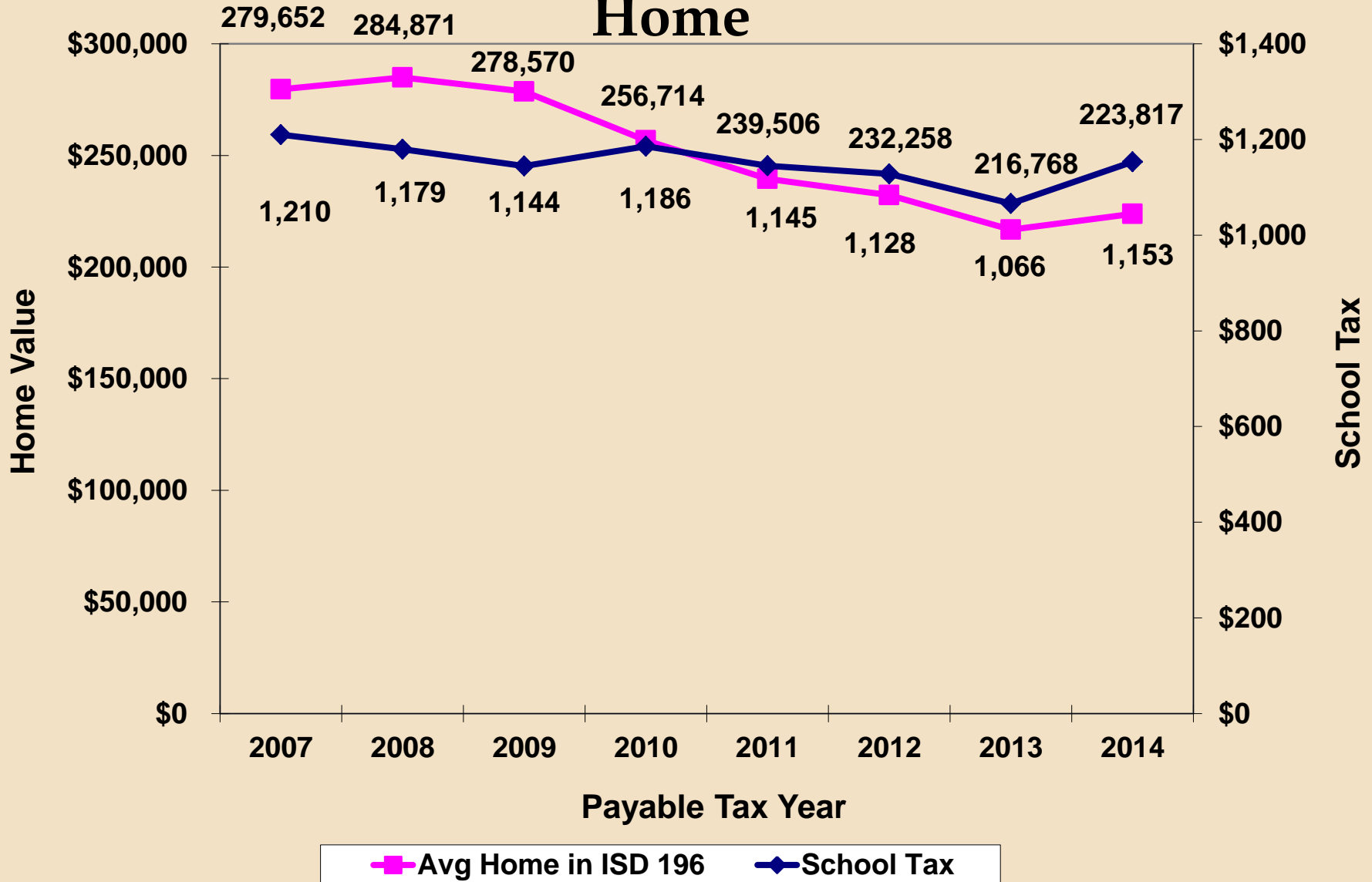
# Total Debt Service Levy

Millions



How Will This Impact  
Taxes In The District 196  
Community?

# School Taxes Payable on Avg. Value Home





# Impact of Increased Operating Levy

Value	Year	City	School Tax	
\$ 223,817	2013	Apple Valley	\$ 1,104.82	
\$ 223,817	2013	Eagan	\$ 1,104.82	
\$ 223,817	2013	Rosemount	\$ 1,104.82	\$ 1,104.82
\$ 223,817	2014	Apple Valley	\$ 1,153.44	
\$ 223,817	2014	Eagan	\$ 1,153.44	
\$ 223,817	2014	Rosemount	\$ 1,153.44	\$ 1,153.44
Net Change from Pay 13 to Pay 14				\$ 48.62

Questions?